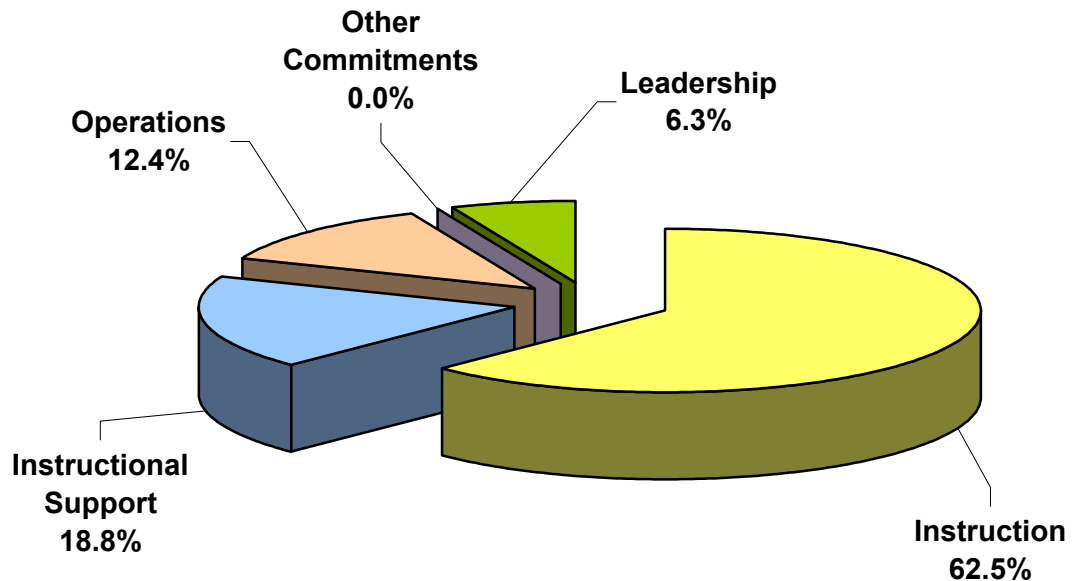
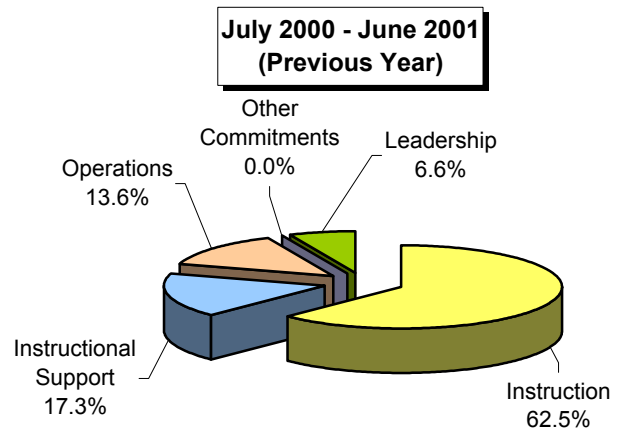


Cranston Public Schools

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2001 - June 2002



High School Enrollment (ADM): 3,192	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$16,461,266	\$5,157	62.5%
Instructional Support	\$4,941,699	\$1,548	18.8%
Operations	\$3,276,676	\$1,027	12.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,666,759	\$522	6.3%
Total High Schools	\$26,346,400	\$8,254	100.0%
Total District & %-High Schools-To-District	\$101,696,501	\$9,372	25.9%